



**Emitido por:** TERESA CRISTINA MENDES E SENNA DE CASTRO

**CRITÉRIOS:**

**Posição :** 03/2012 - Posição Mensal

**UGE :** 030100

**FR :** 12 - Convênios - Administração Direta/



**POSICAO** 03/2012  
**UO** 0301 Tribunal de Justiça  
**FR** 12 Convênios - Administração Direta  
**PROG. TRAB.** 0206101412058 Capacitação de Mediadores

| ELEM. DESP.   | Dotacao Inicial | Dotacao Atual | Desp Empenhada | Desp Liquidada | Desp Paga   | Credito Disponivel |
|---------------|-----------------|---------------|----------------|----------------|-------------|--------------------|
| 3390          | 0.00            | 0.00          | 0.00           | 0.00           | 0.00        | ( 6,096.00)        |
| <b>Total:</b> | <u>0.00</u>     | <u>0.00</u>   | <u>0.00</u>    | <u>0.00</u>    | <u>0.00</u> | <u>( 6,096.00)</u> |

| ELEM. DESP.                 | Dotacao Inicial | Dotacao Atual | Desp Empenhada  | Desp Liquidada | Desp Paga   | Credito Disponivel |
|-----------------------------|-----------------|---------------|-----------------|----------------|-------------|--------------------|
| 339039 Outros Serviços de T | 0.00            | 0.00          | 6,096.00        | 0.00           | 0.00        | 0.00               |
| <b>Total:</b>               | <u>0.00</u>     | <u>0.00</u>   | <u>6,096.00</u> | <u>0.00</u>    | <u>0.00</u> | <u>0.00</u>        |
| <b>Total:</b>               | <u>0.00</u>     | <u>0.00</u>   | <u>6,096.00</u> | <u>0.00</u>    | <u>0.00</u> | <u>( 6,096.00)</u> |

**PROG. TRAB.** 0206201412142 Apoio Progr Nac de Segurança Públ Cidadania

| ELEM. DESP.   | Dotacao Inicial | Dotacao Atual       | Desp Empenhada  | Desp Liquidada | Desp Paga   | Credito Disponivel  |
|---------------|-----------------|---------------------|-----------------|----------------|-------------|---------------------|
| 3390          | 0.00            | 1,364,159.80        | 0.00            | 0.00           | 0.00        | 1,364,159.80        |
| <b>Total:</b> | <u>0.00</u>     | <u>1,364,159.80</u> | <u>0.00</u>     | <u>0.00</u>    | <u>0.00</u> | <u>1,364,159.80</u> |
| <b>Total:</b> | <u>0.00</u>     | <u>1,364,159.80</u> | <u>0.00</u>     | <u>0.00</u>    | <u>0.00</u> | <u>1,364,159.80</u> |
| <b>Total:</b> | <u>0.00</u>     | <u>1,364,159.80</u> | <u>6,096.00</u> | <u>0.00</u>    | <u>0.00</u> | <u>1,358,063.80</u> |
| <b>Total:</b> | <u>0.00</u>     | <u>1,364,159.80</u> | <u>6,096.00</u> | <u>0.00</u>    | <u>0.00</u> | <u>1,358,063.80</u> |
| <b>Total:</b> | <u>0.00</u>     | <u>1,364,159.80</u> | <u>6,096.00</u> | <u>0.00</u>    | <u>0.00</u> | <u>1,358,063.80</u> |
| <b>Total:</b> | <u>0.00</u>     | <u>1,364,159.80</u> | <u>6,096.00</u> | <u>0.00</u>    | <u>0.00</u> | <u>1,358,063.80</u> |