



Emitido por: JUSTINO HENRIQUE DE OLIVEIRA FREITAS

CRITÉRIOS:

Posição : 04/2012 - Posição Acumulada

UGE : 030100

FR : 99 - Outras Receitas da Administração Direta/



POSICAO	04/2012					
<b>UGE</b>	030100	Tribunal de Justiça				
<b>FR</b>	99	Outras Receitas da Administração Direta				
<b>PROG. TRAB.</b>	0206101412295	Operacionalização da Prestação Jurisdicional				
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390		0.00	0.00	0.00	0.00	192,354,507.91
<b>Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>192,354,507.91</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339008	Outros Benefícios As	25,000,000.00	11,506,239.54	6,043,473.19	6,043,473.19	0.00
<b>Total:</b>		<u>25,000,000.00</u>	<u>11,506,239.54</u>	<u>6,043,473.19</u>	<u>6,043,473.19</u>	<u>0.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039	Outros Serviços de T	265,000,000.00	109,550,564.02	60,042,549.32	58,363,114.26	0.00
<b>Total:</b>		<u>265,000,000.00</u>	<u>109,550,564.02</u>	<u>60,042,549.32</u>	<u>58,363,114.26</u>	<u>0.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339046	Auxílio Alimentação	19,000,000.00	0.00	0.00	0.00	0.00
<b>Total:</b>		<u>19,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047	Obrigações Tributárias	600,000.00	0.00	0.00	0.00	0.00
<b>Total:</b>		<u>600,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339049	Auxílio Transporte	19,000,000.00	15,206,526.72	6,299,801.10	6,299,801.10	0.00
<b>Total:</b>		<u>19,000,000.00</u>	<u>15,206,526.72</u>	<u>6,299,801.10</u>	<u>6,299,801.10</u>	<u>0.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339092	Despesas de Exercíc	751,828.00	733,643.31	697,258.12	697,258.12	0.00
<b>Total:</b>		<u>751,828.00</u>	<u>733,643.31</u>	<u>697,258.12</u>	<u>697,258.12</u>	<u>0.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093	Indenizações e Resti	0.00	346.50	346.50	346.50	0.00
<b>Total:</b>		<u>0.00</u>	<u>346.50</u>	<u>346.50</u>	<u>346.50</u>	<u>0.00</u>
<b>Total:</b>		<u>329,351,828.00</u>	<u>136,997,320.09</u>	<u>73,083,428.23</u>	<u>71,403,993.17</u>	<u>192,354,507.91</u>
<b>PROG. TRAB.</b>	0206201412142	Apoio Progr Nac de Segurança Públ Cidadania				
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390		0.00	0.00	0.00	0.00	341,039.95
<b>Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>341,039.95</u>
<b>Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>341,039.95</u>
<b>PROG. TRAB.</b>	0306101411001	Modernização da Prestação Jurisdicional				
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel



POSICAO	04/2012						
UGE	030100	Tribunal de Justiça					
FR	99	Outras Receitas da Administração Direta					
PROG. TRAB.	0306101411001	Modernização da Prestação Jurisdicional					
<b>ELEM. DESP.</b>			Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
4490			0.00	0.00	0.00	0.00	104,658,960.05
<b>Total:</b>			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>104,658,960.05</u>
<b>ELEM. DESP.</b>			Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
449051		Obras e Instalações	80,000,000.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<u>80,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ELEM. DESP.</b>			Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
449052		Equipamentos e Mat	25,000,000.00	0.00	0.00	0.00	0.00
<b>Total:</b>			<u>25,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>			<u>105,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>104,658,960.05</u>
<b>Total:</b>			<u>434,351,828.00</u>	<u>136,997,320.09</u>	<u>73,083,428.23</u>	<u>71,403,993.17</u>	<u>297,354,507.91</u>
<b>Total:</b>			<u>434,351,828.00</u>	<u>136,997,320.09</u>	<u>73,083,428.23</u>	<u>71,403,993.17</u>	<u>297,354,507.91</u>
<b>Total:</b>			<u>434,351,828.00</u>	<u>136,997,320.09</u>	<u>73,083,428.23</u>	<u>71,403,993.17</u>	<u>297,354,507.91</u>
<b>Total:</b>			<u>434,351,828.00</u>	<u>136,997,320.09</u>	<u>73,083,428.23</u>	<u>71,403,993.17</u>	<u>297,354,507.91</u>