

Secretaria de Estado de Polícia Civil

52010.06.122.0002.2060	P	3190.00	100	3.445.816,97
Pessoal e Encargos Sociais		Aplicações Diretas		
52010.06.122.0002.2060	P	3190.00	100	156.652.352,00
Pessoal e Encargos Sociais		Aplicações Diretas		

TOTAL 626.307.154,00 626.307.154,00

Processo nº: SEI-120001/016668/2020

NOTAS: ESF - Identifica a Esfera Orçamentária
FR - Identifica a Fonte de Recursos
ESFERA 1ª - Orçamento Fiscal

FONTE 100 - Ordinários Provenientes de Impostos
FONTE 101 - Ordinários Não Provenientes de Impostos

Id: 2290374

ANEXO II				
Unidade Orçamentária	Sigla	LOA Atualizada	Contingenciamento	Limite de Movimentação para Empenho
06010	GSI	6.632.087	5.290.356	1.341.731
06020	SSMCC	35.903.323	13.942.794	21.960.529
07010	SEINFRA	281.476.920	221.992.157	59.484.763
07310	IEEA	13.495.208	2.167.424	11.327.784
07510	EMOP	88.557.805	22.883.630	65.674.175
07610	FEHIS	212.830.293	48.750.974	164.079.319
07720	CEHAB	60.354.913	63.300	60.291.614
08010	VICE-GOV	8.403.990	1.895.312	6.508.678
08320	RIOSEGURANCA	4.525.890	303.246	4.222.644
08330	DETRAN-RJ	1.426.040.419	0	1.426.040.419
08410	DER-RJ	561.745.830	315.601.747	246.144.082
08411	FLXIII	76.894.542	20.973.878	55.920.664
09010	PGE	500.997.490	18.205.536	482.791.954
09610	FUNPERJ	239.259.499	0	239.259.499
13010	SEAPPA	150.164.402	93.122.851	57.041.552
13410	FIPERJ	16.004.630	5.933.475	10.071.156
13530	EMATER-RJ	97.800.207	9.821.648	87.978.559
13540	PESAGRO-RJ	44.003.681	9.306.809	34.696.872
13620	FUNDEAGRO	1.438.349	0	1.438.349
13710	CASERJ	5.198.785	1.404.583	3.794.202
13720	CEASA	135.791.800	1.727.455	134.064.345
14010	SECC	217.037.404	15.494.701	201.542.702
14020	SUBCOM	15.664.127	1.259.545	14.404.583
14322	RIOMETROPOLE	7.173.701	4.571.185	2.602.516
15010	SECEC	193.238.242	126.845.919	66.392.323
15410	FUNARJ	59.904.695	35.725.218	24.179.477
15430	FTMRJ	68.264.194	25.496.593	42.767.601
15440	FMIS	3.941.848	1.687.848	2.254.000
15610	FEC-RJ	164.899.675	11.101.500	153.798.175
16010	SEDEC	2.090.769.456	780.996.723	1.309.772.733
16610	FUNESBOM	372.470.698	1.428.446	371.042.252
17010	SEELJE	51.377.187	25.918.799	25.458.388
17310	SUDERJ	42.074.388	23.681.835	18.392.553
18010	SEEDUC	5.350.844.400	93.467.961	5.257.376.440
18020	NOVO DEGASE	308.761.911	70.035.386	238.726.524
18030	CEE	211.682	211.682	0
20010	SEFAZ	768.573.759	80.577.205	687.996.554
20340	RIOPREVIDENCIA	28.530.746.197	5.385.754.580	23.144.991.617
20610	FAF	261.650.319	27.387.254	234.263.065
20710	CFSEC	115.000	70.000	45.000
21010	SEPLAG	155.173.314	59.528.717	95.644.597
21011	SUBGERAL	26.633.908	26.129.075	504.833
21020	SSCS	4.980.590	40.000	4.940.590
21350	PRODERJ	88.460.790	21.506.426	66.954.364
21410	CEPERJ	33.854.987	8.447.651	25.407.335
21530	SERVE	180.404	142.364	38.040
21610	FUNDEP	105.000	5.000	100.000
21640	FUSPRJ	38.650.920	0	38.650.920
21710	METRO	81.099	9.336	71.762
21720	CTCRJ	837.076	299.060	538.015
21730	FLUMITRENS	4.014.519	802.739	3.211.780
22010	SEDEERI	13.223.198	1.264.031	11.959.167
22310	AGETRANSP	29.752.171	0	29.752.171
22320	JUCERJA	62.104.657	0	62.104.657
22330	AGENERSA	25.678.348	0	25.678.348
22340	LOTERRJ	179.735.719	9.500.363	170.235.357
22350	DRM	8.412.215	1.730.224	6.681.991
22360	PROCON	13.259.394	2.302.622	10.956.772
22610	FREMF	55.550.774	0	55.550.774
22620	FEMPO	27.541.920	100.000	27.441.920
22640	FEPROCON	16.237.788	0	16.237.788
22710	CODIN	23.206.250	4.933.508	18.272.742
24010	SEA	710.103.379	54.737.915	655.365.464
24020	UEPSAM	119.407.872	119.382.872	25.000
24040	FECAM	768.796.064	271.972.861	496.823.203
24320	INEA	455.394.397	78.379.134	377.015.263
24330	ITERJ	884.045	0	884.045
24370	DRM	583.275	0	583.275
24630	FUNDRHI	276.640.630	0	276.640.630
25010	SEAP	951.487.650	139.880.114	811.607.536
25410	FSCABRINI	443.370	0	443.370
25610	FUESP	73.224.048	0	73.224.048
29010	SES	67.613.215	65.352.046	2.261.169
29310	IASERJ	1.021.244	75.937	945.307
29420	FSERJ	607.778.877	3.093.569	604.685.308
29610	FES	6.995.694.867	213.064.343	6.782.630.523
29710	IVB	93.043.412	50.000	92.993.412
30010	SETRAB	15.872.983	3.158.111	12.714.872
30310	AGETRANSP	1.042.265	0	1.042.265
30320	AGENERSA	1.626.715	0	1.626.715
30330	PROCON	977.498	0	977.498
30340	LOTERRJ	15.928.575	0	15.928.575
30390	JUCERJA	3.181.853	0	3.181.853
30410	FSCABRINI	62.930.199	6.647.440	56.282.759
30610	FEFEPS	456.000	456.000	0
30620	FTRJ	985.000	95.000	890.000
30750	CODIN	1.137.568	0	1.137.568
31010	SETRANS	239.352.379	79.737.285	159.615.094
31330	DETRO-RJ	65.808.340	100.000	65.708.340
31610	FET	292.771.487	100.292.136	192.479.351
31710	CODERTE	31.924.341	4.799.950	27.124.391
31720	CENTRAL	149.415.364	19.899.549	129.515.815
31730	RIOTRILHOS	112.639.584	61.952.292	50.687.292
37010	EGE/SEPLAG	543.253.084	543.253.084	0
37020	EGE/SEFAZ	160.000.000	0	160.000.000
37020	EGE-SEFAZ	10.981.569.154	6.155.108.373	4.826.460.782
40010	SECTI	73.669.150	60.433.229	13.235.920